

## ERIE COUNTY INDUSTRIAL DEVELOPMENT AGENCY (ECIDA) BUFFALO & ERIE COUNTY REGIONAL DEVELOPMENT CORP (RDC) BUFFALO & ERIE COUNTY INDUSTRIAL LAND DEVELOPMENT CORP (ILDC)

Joint Finance & Audit Committee Meeting September 21, 2023

## 95 Perry Street 4<sup>th</sup> Floor Conference Room Buffalo, New York 14203

at 10:00 a.m.

- 1. Approval of Minutes August 17, 2023 (Action) (Pages 2-3)
- 2. 2024 Budget Review Timeline (Information) (Page 4)
- 3. Draft 2024 ECIDA Operating & Capital Budget + 3 Year Forecast (Recommendation) (Pages 5-14)
- 4. Draft 2024 RDC Operating Budget + 3 Year Forecast (Recommendation) (Pages 15-19)
- 5. Draft 2024 ILDC Operating Budget + 3 Year Forecast (Recommendation) (Pages 20-23)
- 6. New Business (Informational)
- 7. Next Meeting Thursday, October 19, 2023 at 12:00 p.m.
- 8. Adjournment